Western Region Inpatient Discharge Revenue Report CY 2006

Revenue Code	Discharges	PCT	Charges	PCT	Avg Charge
All Inclusive Rate (10X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Private (11X)	4,238	8.1%	\$15,421,833	1.5%	\$3,638
Room and Board - Two Bed (12X)	37,171	71.8%	\$108,738,914	10.5%	\$2,925
Room and Board - 3&4 Bed (13X)	275	0.5%	\$1,127,438	0.1%	\$4,099
R & B - Private Deluxe (14X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Ward (15X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Other (16X)	41	0.0%	\$62,318	0.0%	\$1,519
Room and Board - Nursry (17X)	6,160	11.9%	\$12,958,704	1.2%	\$2,103
R & B - Leave of Absence (18X)	0	0.0%	\$0	0.0%	\$0
Room and Board - ICU (20X)	7,906	15.2%	\$50,071,867	4.8%	\$6,333
Room and Board - CCU (21X)	108	0.2%	\$318,369	0.0%	\$2,947
Room and Board - Special Charges (22X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Incremental (23X)	0	0.0%	\$0	0.0%	\$0
R & B - All Incl Ancillary (24X)	0	0.0%	\$0	0.0%	\$0
Pharmacy (25X)	47,417	91.6%	\$114,785,821	11.1%	\$2,420
IV Therapy (26X)	6,183	11.9%	\$3,207,485	0.3%	\$518
Medical / Surgical Supplies (27X)	46,578	90.0%	\$186,685,140	18.1%	\$4,008
Oncology (28X)	0	0.0%	\$0	0.0%	\$0
DME, Other than Renal (29X)	62	0.1%	\$13,397	0.0%	\$216
Laboratory (30X)	51,019	98.6%	\$119,066,335	11.5%	\$2,333
Laboratory Pathology (31X)	11,456	22.1%	\$4,023,834	0.3%	\$351
Radiology - Diagnostic (32X)	31,950	61.7%	\$28,267,235	2.7%	\$884
Radiology - Therapeutic (33X)	26	0.0%	\$65,493	0.0%	\$2,518
Nuclear Medicine (34X)	2,541	4.9%	\$5,154,818	0.5%	\$2,028
CT Scan (35X)	15,576	30.1%	\$48,900,978	4.7%	\$3,139
Operating Room (36X)	16,441	31.7%	\$77,958,410	7.5%	\$4,741
Anesthesia (37X)	11,297	21.8%	\$8,693,877	0.8%	\$769
Blood (38X)	53	0.1%	\$13,157	0.0%	\$248
Blood Storage / Processing (39X)	4,714	9.1%	\$7,795,455	0.7%	\$1,653
Other Imaging (40X)	6,629	12.8%	\$4,650,908	0.4%	\$701
Respiratory Services (41X)	13,483	26.0%	\$16,863,364	1.6%	\$1,250
Physical Therapy (42X)	10,415	20.1%	\$9,466,073	0.9%	\$908
Occupational Therapy (43X)	6,462	12.4%	\$5,970,085	0.5%	\$923
Speech Therapy (44X)	1,756	3.3%	\$1,175,774	0.1%	\$669

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Emergency Room (45X)	26,936	52.0%	\$28,068,597	2.7%	\$1,042
Pulmonary Function (46X)	17,535	33.9%	\$3,848,966	0.3%	\$219
Audiology (47X)	5,049	9.7%	\$335,245	0.0%	\$66
Cardiology (48X)	10,843	20.9%	\$64,861,750	6.3%	\$5,981
Special Ambulatory Care (49X)	1	0.0%	\$1,027	0.0%	\$1,027
Outpatient Services (50X)	0	0.0%	\$0	0.0%	\$0
Clinic (51X)	24	0.0%	\$5,581	0.0%	\$232
Free Standing Clinic (52X)	4	0.0%	\$2,470	0.0%	\$617
Osteopathic Services (53X)	0	0.0%	\$0	0.0%	\$0
Ambulance (54X)	0	0.0%	\$0	0.0%	\$0
Skilled Nursing (55X)	0	0.0%	\$0	0.0%	\$0
Medical Social Svcs (56X)	0	0.0%	\$0	0.0%	\$0
Home Health Aid (57X)	0	0.0%	\$0	0.0%	\$0
Other Home Hlth Visits (58X)	0	0.0%	\$0	0.0%	\$0
Home Hlth Units of Svc (59X)	0	0.0%	\$0	0.0%	\$0
Oxygen (Home Health) (60X)	0	0.0%	\$0	0.0%	\$0
MRI (61X)	2,660	5.1%	\$10,187,362	0.9%	\$3,829
Med/Surg (Ext of 27X) (62X)	2,188	4.2%	\$750,487	0.0%	\$343
Drugs Requiring Specific ID (63X)	27,669	53.5%	\$29,618,459	2.8%	\$1,070
Home Therapy Services (64X)	0	0.0%	\$0	0.0%	\$0
Hospice Service (65X)	0	0.0%	\$0	0.0%	\$0
Respite Care (HHA Only) (66X)	0	0.0%	\$0	0.0%	\$0
Cast Room (70X)	0	0.0%	\$0	0.0%	\$0
Recovery Room (71X)	12,115	23.4%	\$13,858,243	1.3%	\$1,143
Labor / Delivery (72X)	5,111	9.8%	\$11,894,547	1.1%	\$2,327
EKG/ECG (73X)	25,702	49.7%	\$10,393,363	1.0%	\$404
EEG (74X)	921	1.7%	\$395,354	0.0%	\$429
GI Services (75X)	417	0.8%	\$1,689,498	0.1%	\$4,051
Treatment / Observation Room (76X)	5,661	10.9%	\$1,944,511	0.1%	\$343
Preventive Care Services (77X)	148	0.2%	\$5,785	0.0%	\$39
Lithotripsy (79X)	15	0.0%	\$121,048	0.0%	\$8,069
Inpatient Renal Dialysis (80X)	760	1.4%	\$2,734,151	0.2%	\$3,597
Organ Acquisition (81X)	0	0.0%	\$0	0.0%	\$0
Haematolysis O/P or Home (82X)	0	0.0%	\$0	0.0%	\$0

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Peritoneal Dialysis O/P or Home (83X)	0	0.0%	\$0	0.0%	\$0
CAPD Outpatient or Home (84X)	0	0.0%	\$0	0.0%	\$0
CCPD Outpatient or Home (85X)(X)	0	0.0%	\$0	0.0%	\$0
Miscellaneous Dialysis (88X)	0	0.0%	\$0	0.0%	\$0
Psychiatric Treatment (90X)	44	0.0%	\$29,529	0.0%	\$671
Psychiatic Services (91X)	33	0.0%	\$9,301	0.0%	\$281
Other Diagnostic Services (92X)	5,714	11.0%	\$5,648,095	0.5%	\$988
Other Therapeutic Services (94X)	1,988	3.8%	\$168,916	0.0%	\$84
Professional Fees(96X)	68	0.1%	\$6,213	0.0%	\$91
Professional Fees (97X)	359	0.6%	\$178,298	0.0%	\$496
Professional Fees (98X)	8,301	16.0%	\$897,553	0.0%	\$108
Patient Convenience (99X)	224	0.4%	\$107,492	0.0%	\$479
All Other	7,308	14.1%	\$7,573,331	0.7%	\$1,036

100.0%